

Town of Lee, NH  
Advisory Budget Committee  
Minutes of the Meeting on November 4, 2014

Advisory Budget Committee (ABC) Members present: Cary Brown, Pat Barbour, Bill Henze, Scott Bugbee, and Alice MacKinnon

ABC Members not present: None

Others Present: None

1. Chair MacKinnon called the meeting to order at 7:00pm.
2. The Committee discussed the budget presentation given on October 21, 2014 and October 28, 2014.
3. The ABC discussed the CIP presentation and how these capital requests align with the operating budget requests. The Fire tanker request seems to be the largest issue since the funds in the trust fund don't appear to cover the anticipated cost at this time.
4. The ABC discussed the request to increase the hours of the assistant librarian and provide retirement benefits for the position. The Committee will wait until all presentations are made before deciding what to recommend regarding this request.
5. The Highway Department is asking for additional monies for paving. The paving schedule is behind and Mr. Stevens is trying to get the Town caught up with the additional request.
6. The Transfer Station's request is down a little bit this year. Mr. Rice stated that he is having a hard time finding part time help. It appears the Building Manager is having the same issue so they are looking into a proposal to combine both positions into a full-time benefited position to try and attract more candidates.
7. Member Barber made the motion to adjourn the meeting. The motion was seconded by Member Brown. The ABC discussed the motion and voted 4-0 to approve the motion. The meeting was adjourned at 9:05pm.

Minutes written by: \_\_\_\_\_  
Alice MacKinnon, Chair

Minutes accepted by:

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Alice MacKinnon, Chair

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Pat Barbour

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Cary Brown

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Bill Henze

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Scott Bugbee